

PROPERTY TAX CALCULATION

VILLAGE OF BAWLF

Fiscal Year January 1 - December 31, 2011

Input - yellow Orange-automatic

		% Bud Chg 2010 to 2011	2011 BUDGET	2010 ACTUAL	2010 BUDGET	2009 ACTUAL	2009 BUDGET	2008 ACTUAL	2008 BUDGET	2007 ACTUAL	2007 BUDGET	2006 BUDGET	
MUNICIPAL													
General Municipal Expenditures		5.99%	647,068		610,476		898,527		701,279		774,872		419,753
Less: General Municipal Revenue		6.50%	447,359		420,051		694,653		748,778		619,009		504,266
Difference:			199,709		190,425		203,874		155,863		1,518,559		225,257
TAX LEVY for General Municipal Purposes:		% Increase(Decrease)											
		9.284	4.88%	199,709	190,425	203,874	(47,499)	172,623	(207,510)	137,665	140,988		
Total Assessment		2011 Total Assmt Decrease	(1,562,750)	-4.98%	29,841,550	31,404,300	22%	31,097,570	39%	25,399,050	25.30%	18,209,650	14,533,340
RESIDENTIAL Municipal Assessment		2011 Res. Assmt Decrease	(1,620,720)	-5.62%	27,212,570	28,833,290	22%	28,701,950	43%	23,462,740	33.32%	16,429,550	12,323,180
NON-RESIDENTIAL Municipal Assessment				3.01%	2,251,620	2,185,930	31%	1,986,380	31%	1,512,860	-28.41%	1,151,000	1,607,810
LINEAR Assessment				-1.92%	366,380	373,570	-4%	396,780	-33%	412,250	4.52%	618,920	592,170
Machinery & Equipment				-4.60%	10,980	11,510	11%	12,460	10%	11,200	0.00%	10,180	10,180
2011 Non-Res. Assessment Increase			57,970	2.25%	2,628,980	2,571,010	24%	2,395,620	9%	1,936,310	-19.46%	1,780,100	2,210,160
RESIDENTIAL MUNICIPAL TAX RATE:			10.37%	0.006692313	0.00606366	0.006555946	0.006796432	0.007989803	0.010141039				
NON-RESIDENTIAL MUNICIPAL TAX RATE:			10.37%	0.006692313	0.00606366	0.006555946	0.006796432	0.007989803	0.010141039				
Planning * Add this expense to the planning function for 2011													
Requisition - (Residential & Non-Residential)			1050		1050		750		750		562	572	
Municipal Assessment			29,830,570		31,392,790		31,085,110		25,399,050		18,209,650	13,610,990	
Planning Requisition TAX RATE:			0.000035	0.000033	0.000024	0.000030	0.000031	0.000422					
ASFF - EDUCATION													
School Requisition - Residential			65,460.86		58,587.00		53,047		48,393		45,111	\$ 42,186	
School Requisition - Non-Residential			8,598.08		8,317.00		8,489		9,339		9,725	\$ 10,447	
Municipal Assessment - Residential (without senior's housing)		589,120	26,623,450		28,244,170		28,112,830		22,873,620		15,840,430	12,003,180	
Municipal Assessment - Non-Residential (No M&E)			2,618,000		2,559,500		2,383,160		1,925,110		1,769,920	1,607,810	
EDUCATION TAX RATE -Residential:			0.000384	18.53%	0.002458767	9.93%	0.002074304	-10.81%	0.001886932	-25.71%	0.002156669	0.003514569	
EDUCATION TAX RATE -Non-Residential:			0.000035	1.07%	0.003284217	-8.68%	0.003249463	-26.65%	0.003558301	-11.71%	0.004851181	0.006497658	
COMBINED TAX RATE -Residential:			12.45%	0.0091511	0.0081380	0.0084429	0.0089416	0.0104387	0.01369762				
COMBINED TAX RATE -Non-Residential:			7.12%	0.0099768	0.0093131	0.0101142	0.0116771	0.0130855	0.01668071				
TAX RATE EXPRESSED IN MILLS - Residential:		Mill Increase	1.01312	Percent	12.45%	9.151080	8.137964	8.442878	8.94163	10.43870	13.69762		
TAX RATE EXPRESSED IN MILLS - Non-Residential:			0.66341		7.12%	9.97653019	9.31312286	10.1142471	11.67712	13.08546	16.68071		

Mill Rate Check 2011:	RESIDENTIAL	243,633.33	
	Res - Sanden Court	3,943	
	Non-RESIDENTIAL	26,118.56	
	M & E	73	
	TOTAL TAX DOLLARS:	273,767.94	
TOTAL TAX DOLLARS REQUIRED 2011:	General Municipal	199,709.00	73%
	ASFF	74,058.94	27%
	Total	273,767.94	100%
	difference	-	

