

Dec 5, 2009



Village of Bawlf, Alberta

2010

*Operating and Capital
Interim Budget*

As approved by Council this 17th day of December, 2009

(signed) Jerry Iwanus
Mayor

(signed) Lynn Horbasenko
Village Manager

PROPERTY TAX CALCULATION

VILLAGE OF BAWLF

Fiscal Year January 1 - December 31, 2010

			% Budget Change 2009 to 2010	2010 BUDGET	2009 ACTUAL	2009 BUDGET	2008 ACTUAL	2008 BUDGET	2007 ACTUAL	2007 BUDGET	2006 BUDGET	
MUNICIPAL												
General Municipal Expenditures			-31.72%	613,477		898,527	701,279	782,737	1,311,049	1,551,011	419,753	
Less: General Municipal Revenue			-42.64%	398,453		694,653	748,778	619,009	1,518,559	1,326,234	504,266	
Difference:				215,024		203,874		163,728		224,777		
TAX LEVY for General Municipal Purposes:	% increase (decrease)		5.47%	215,024		203,874	(47,499)	172,623	(207,510)	137,665	140,988	
		11,150										
Total Assessment	2010 Total Assmt Increase	903,240	2.90%	32,000,810	22%	31,097,570	39%	25,399,050	25.30%	18,209,650	14,533,340	
RESIDENTIAL Municipal Assessment 2010	Res. Assmt Increase	703,200	2.45%	29,405,150	22%	28,701,950	43%	23,462,740	33.32%	16,429,550	12,323,180	
NON-RESIDENTIAL Municipal Assessment			10.07%	2,186,420	31%	1,986,380	31%	1,512,860	-28.41%	1,151,000	1,607,810	
LINEAR Assessment			0.00%	396,780	-4%	396,780	-33%	412,250	4.52%	618,920	592,170	
Machinery & Equipment				12,460	11%	12,460	10%	11,200	0.00%	10,180	10,180	
	2010 non-res. Assessment increase	200,040	8.35%	2,595,660	24%	2,395,620	9%	1,936,310	-19.46%	1,780,100	2,210,160	
RESIDENTIAL MUNICIPAL TAX RATE:			2.49%	0.00671933		0.00655946		0.006796435		0.007560003	0.010141030	
NON-RESIDENTIAL MUNICIPAL TAX RATE:			2.49%	0.00671933		0.00655946		0.006796435		0.007560003	0.010141030	
Planning * Add this expense to the planning function for 2009												
Requisition - (Residential & Non-Residential)						750		750		562	572	
Municipal Assessment				31,968,350		31,085,110		25,399,050		18,209,650	13,610,990	
Planning Requisition TAX RATE:				0.000000		0.000024		0.000030		0.000031	0.00004202	
ASFF - EDUCATION												
School Requisition - Residential				53,047.00		53,047		48,393		45,111	\$ 42,186	
School Requisition - Non-Residential				8,480.00		8,480		9,339		9,725	\$ 10,447	
Municipal Assessment - Residential (without senior's housing)	606,820			28,798,330		28,095,130		22,855,920		15,822,730	12,003,180	
Municipal Assessment - Non-Residential (No M&E)				2,583,200		2,383,160		1,925,110		1,769,920	1,607,810	
EDUCATION TAX RATE -Residential:	-0.000046	-2.44%		0.001842017	-10.82%	0.001888121	-25.74%	0.002117307	-18.88%	0.002851025	0.003514569	
EDUCATION TAX RATE -Non-Residential:	-0.000276	-7.74%		0.00328275	-26.65%	0.003558301	-11.71%	0.004851151	-15.44%	0.005494599	0.006497658	
COMBINED TAX RATE -Residential:		1.39%		0.0085613		0.0084441		0.0089433		0.0104419	0.01369762	
COMBINED TAX RATE -Non-Residential:		-1.11%		0.0100021		0.0101142		0.0116771		0.0130855	0.01668071	
TAX RATE EXPRESSED IN MILLS -Residential:	Mill Increase	Percent		0.11728	1.39%	8.561346		8.444067		8.94327	10.44189	
TAX RATE EXPRESSED IN MILLS -Non-Residential:				-0.11217	-1.11%	10.00208		10.1142471		11.67712	13.08546	

Mill Rate Check 2009:	RESIDENTIAL	246552.4803	
	Res - Sanden Court	4077.42378	
	Non-RESIDENTIAL	25837.37304	
	M & E	83.72285077	
	TOTAL TAX DOLLARS:	276,551.00	
TOTAL TAX DOLLARS REQUIRED 2010:			
	General Municipal	215,024.00	78%
	ASFF	61,527.00	22%
	Total	276,551.00	100%
	difference	-	

