

PROPERTY TAX CALCULATION

VILLAGE OF BAWLF

Fiscal Year January 1 - December 31, 2010

		% Budget Change 2009 to 2010	2010 BUDGET	2009 ACTUAL	2009 BUDGET	2008 ACTUAL	2008 BUDGET	2007 ACTUAL	2007 BUDGET	2006 BUDGET	
MUNICIPAL											
General Municipal Expenditures		-32.06%	610,476		898,527	701,279	782,737	1,311,049	1,551,011	419,753	
Less: General Municipal Revenue		-39.53%	420,051		694,653	748,778	619,009	1,518,559	1,326,234	504,266	
Difference:			190,425		203,874		163,728		224,777		
TAX LEVY for General Municipal Purposes:		% increase (decrease)	190,425		203,874	(47,499)	172,623	(207,510)	137,665	140,988	
		(13,449)									
Total Assessment											
2010 Total Assmt Increase		306,730	0.99%	31,404,300	22%	31,097,570	39%	25,399,050	25.30%	18,209,650	14,533,340
RESIDENTIAL Municipal Assessment 2010 Res. Assmt Increase		131,340	0.46%	28,833,290	22%	28,701,950	43%	23,462,740	33.32%	16,429,550	12,323,180
NON-RESIDENTIAL Municipal Assessment			10.05%	2,185,930	31%	1,986,380	31%	1,512,860	-28.41%	1,151,000	1,607,810
LINEAR Assessment			-5.85%	373,570	-4%	396,780	-33%	412,250	4.52%	618,920	592,170
Machinery & Equipment				11,510	11%	12,460	10%	11,200	0.00%	10,180	10,180
2010 non-res. Assessment increase		175,390	7.32%	2,571,010	24%	2,395,620	9%	1,936,310	-19.46%	1,780,100	2,210,160
RESIDENTIAL MUNICIPAL TAX RATE:		-7.51%	0.00606366		0.00655946		0.006796435		0.007560003	0.010141030	
NON-RESIDENTIAL MUNICIPAL TAX RATE:		-7.51%	0.00606366		0.00655946		0.006796435		0.007560003	0.010141030	
Planning											
* Add this expense to the planning function for 2009				1050	750		750		562	572	
Requisition - (Residential & Non-Residential)				31,392,790	31,085,110		25,399,050		18,209,650	13,610,990	
Municipal Assessment											
Planning Requisition TAX RATE:			0.000033		0.000024		0.000030		0.000031	0.00004202	
ASFF - EDUCATION											
School Requisition - Residential			58,587		53,047		48,393		45,111	\$ 42,186	
School Requisition - Non-Residential			8,317		8,480		9,339		9,725	\$ 10,447	
Municipal Assessment - Residential (without senior's housing)		601,980	28,231,310		28,099,970		22,860,760		15,827,570	12,003,180	
Municipal Assessment - Non-Residential (No M&E)			2,559,500		2,383,160		1,925,110		1,769,920	1,607,810	
EDUCATION TAX RATE -Residential:		0.000187	9.93%	0.002075249	-10.82%	0.001887796	-25.73%	0.002116859	-18.90%	0.002850153	0.003514569
EDUCATION TAX RATE -Non-Residential:		-0.000309	-8.68%	0.003249463	-26.65%	0.003558301	-11.71%	0.004851151	-15.44%	0.005494599	0.006497658
COMBINED TAX RATE -Residential:		-3.61%	0.0081389		0.0084437		0.0089428		0.0104410	0.01369762	
COMBINED TAX RATE -Non-Residential:		-7.92%	0.0093131		0.0101142		0.0116771		0.0130855	0.01668071	
TAX RATE EXPRESSED IN MILLS -Residential:		Mill Increase	Percent	8.138909	8.443742		8.94282		10.44102	13.69762	
TAX RATE EXPRESSED IN MILLS -Non-Residential:		-0.30483	-3.61%	9.3131229	10.1142471		11.67712		13.08546	16.68071	

Mill Rate Check 2010:	RESIDENTIAL	229772.0672	
	Res - Sanden Court	3650.20209	
	Non-RESIDENTIAL	23836.93795	
	M & E	69.79272743	
	TOTAL TAX DOLLARS:	257,329.00	
TOTAL TAX DOLLARS REQUIRED 2010:			
	General Municipal	190,425.00	74%
	ASFF	66,904.00	26%
	Total	257,329.00	100%
	difference	-	

