

PROPERTY TAX CALCULATION

VILLAGE OF BAWLF

Fiscal Year January 1 - December 31, 2009

		% Change Budget to 2009 Budget	2009 BUDGET	2008 ACTUAL	2008 BUDGET	2007 ACTUAL	2007 BUDGET	2006 BUDGET
MUNICIPAL								
General Municipal Expenditures		14.79%	898,731	701,279	782,941	1,311,253	1,554,215	419,753
Less: General Municipal Revenue		12.22%	694,653	748,778	619,009	1,581,509	1,452,734	504,266
Difference:			204,078		163,932		101,481	
TAX LEVY for General Municipal Purposes:		% increase (decrease)	18.22%	204,078	(47,499)	172,623	(270,256)	137,665
			31,455					
Total Assessment		2009 Total Assmt Increase	5,698,520	22.44%	31,097,570	39%	25,399,050	25.30%
			18,209,650		14,533,340		18,209,650	
RESIDENTIAL Municipal Assessment		2009 Res. Assmt Increase	5,239,210	22.33%	28,701,950	43%	23,462,740	33.32%
			16,429,550		12,323,180		16,429,550	
NON-RESIDENTIAL Municipal Assessment			1,986,380	31.30%	1,986,380	31%	1,512,860	-28.41%
LINEAR Assessment			396,780	-3.75%	396,780	-33%	412,250	4.52%
Machinery & Equipment			12,460	10%	12,460	10%	11,200	0.00%
2009 non-res. Assessment increase		459,310	23.72%	2,395,620	9%	1,936,310	-19.46%	1,780,100
RESIDENTIAL MUNICIPAL TAX RATE:		-3.44%	0.006562506		0.006796435		0.007560003	0.010141030
NON-RESIDENTIAL MUNICIPAL TAX RATE:		-3.44%	0.006562506		0.006796435		0.007560003	0.010141030
Planning * Add this expense to the planning function for 2009								
Requisition - (Residential & Non-Residential)			750		750		562	572
Municipal Assessment			31,085,110		25,399,050		18,209,650	13,610,990
Planning Requisition TAX RATE:			0.000024		0.000030		0.000031	0.00004202
ASFF - EDUCATION								
School Requisition - Residential			53,047		48,393		45,111	\$ 42,186
School Requisition - Non-Residential			8,480		9,339		9,725	\$ 10,447
Municipal Assessment - Residential (without senior's housing)		606,820	28,095,130		22,855,920		15,822,730	12,003,180
Municipal Assessment - Non-Residential (No M&E)			2,383,160		1,925,110		1,769,920	1,607,810
EDUCATION TAX RATE - Residential:		-0.000229	-10.82%	0.001888121	-25.74%	0.002117307	-18.88%	0.002851025
EDUCATION TAX RATE - Non-Residential:		-0.001293	-26.65%	0.003558301	-11.71%	0.004851151	-15.44%	0.005494599
COMBINED TAX RATE - Residential:		-5.51%	0.0084506		0.0089433		0.0104419	0.01369762
COMBINED TAX RATE - Non-Residential:		-13.33%	0.0101208		0.0116771		0.0130855	0.01668071
TAX RATE EXPRESSED IN MILLS - Residential:		Mill Increase	-0.49264	Percent	-5.51%	8.450627	8.94327	10.44189
TAX RATE EXPRESSED IN MILLS - Non-Residential:		-1.55631	-13.33%	10.12080707		11.67712	13.08546	16.68071

Mill Rate Check 2009:	RESIDENTIAL	237,421.47
	Res - Sanden Court	3,982.26
	Non-RESIDENTIAL	24,119.50
	M & E	81.77
	TOTAL TAX DOLLARS:	265,605.00
TOTAL TAX DOLLARS REQUIRED 2009:		
	General Municipal	204,078.00
	ASFF	61,527.00
	Total	265,605.00
		77%
		23%
		100%

difference -

