



Signed Date: September 21, 2016	Motion: 123/16 Date: September 21, 2016
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Title: Budget Accountability	Policy No. 35
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Purpose:

The Village of Bawlf shall provide guidelines for flexible budgets to ensure Management along with Council have the authority to change priorities and be accountable for spending.

Principles/Guidelines:

1. Council shall approve annually an operating and capital budget, plus any increases/decreases during the budget year.
2. The Chief Administrative Officer (CAO) along with Council has the authority to reallocate budget dollars throughout the total Village operating budget.
3. The CAO along with Council, has the authority to reallocate budget dollars from one operating cost centre to another including salary budget reallocations.
4. The CAO along with Council, has the authority to reallocate budget from one project to another provided that both projects will be completed in the current budget year. Any changes to the budgeted priorities will require the approval of Council.
5. Any movement of budget dollars shall not affect the overall impact of the yearly budget or reduce service levels approved by Council.

Mayor

CAO